

2018-2021 PROPOSED CAPITAL IMPROVEMENTS PROGRAM (CIP)

City Council
Council Chambers
June 5, 2017
6:00 PM

- A. FOUR YEAR PROGRAM
- B. MULTIPLE CATEGORIES
- C. MULTIPLE FUNDING SOURCES



ADA ENHANCEMENTS

ANNUAL PROGRAMS

A. Facilities \$50k GFDR

B. Sidewalk \$100k GFDR



BRIDGES

TWO BRIDGES OVER SAN PABLO CREEK

A. Giant Road
\$439k (Grant and GF Funding)

B. San Pablo Avenue
(Future Year \$9.45M Grant and GF Funding)



CREEKS AND STORM DRAINS

- A. Wildcat Creek Restoration
behind Plaza San Pablo
\$1.89M (Pending grant decision & GF)
- B. Annual Storm Drain Upgrade
\$150k GFDR
- C. Trash Capture Devices on Storm
Drain Inlets Citywide
(Future Year \$50k GFDR)



ECONOMIC DEVELOPMENT



- A. Citywide Municipal Broadband \$4.9M (Future grants and bonds)
- B. Archway Signage (\$850k GFDR)
- C. Fire Station 70 Land Acquisition/Cost Share \$4.5M GFDR
- D. Contra Costa College Transit Village Master Plan \$250k (Pending grant decision and GF)

HILLSIDE STABILIZATION

A. Annual Hillside Stabilization
\$200k GFDR

B. El Portal Road Settlement
\$250k GF

C. San Pablo Dam Rd Stabilization
(Future Year \$200k GFDR)



MUNICIPAL FACILITIES & BUILDINGS

A. Corp Yard Facilities Replacement
(Future Year \$6.3M Bond)

B. New City Hall
\$18M Sale of property, Bond



SAN PABLO CITY HALL - ELEVATION CONCEPT

PERKINS, WILLIAMS & COYNER
ARCHITECTS
3000 BAY AREA BOULEVARD, SUITE 200, SAN FRANCISCO, CA 94134
TEL: 415.774.2242 FAX: 415.774.2244
WWW.PWCARCHITECTS.COM

Elevation Concept B

Project: San Pablo City Hall

Job No. Date: Jan. 12, 2017

Scale: 1/16"=1'-0"

A2

PARKS

EL PORTAL YOUTH SOCCER FIELD

- I. Year-round synthetic field
(Pending \$1M Grant decision \$1M match)
- II. Restroom (Future Year \$400k Grant & GF)
- III. Playground & Picnic Area (Future Year \$700k Grant & GF)
- IV. Parking, Hardscape (Future Year \$800k Grant & GF)
- V. Landscaping (Future Year \$475k Grant & GF)
- VI. Security Cameras (Future Year \$240k Grant & GF)

PLANNING FOR EL PORTAL PARK
IT'S GOOD TO HAVE GOALS...

SHOULD ANY ADDITIONAL FUNDING BECOME AVAILABLE WHAT ELSE WOULD YOU LIKE TO SEE IN THE PARK? PUT A STICKER ON YOUR TOP TWO PRIORITIES BELOW:
SI SE CONSIGUIERAN FONDOS ADICIONALES QUE ES LO QUE MÁS LE GUSTARÍA VER EN EL PARQUE? PONGA UNA PEGATINA EN SUS DOS PRINCIPALES PRIORIDADES.

BLEACHERS
ASIENTOS

RESTROOM

SHADE PICNIC AREA
AREA DE PICNIC CON SOMBRA

CONCESSION STAND
PUERTO DE COMIDA

PLAY

OTHER IDEAS (WRITE IN BELOW)
OTRAS IDEAS

WATER PLAYGROUND.
Swings.
ART CO-OP SPACE
BASEBALL
WALKING PATH
Community Center
w/ Basketball
COURTS

we have goals
EL PORTAL PARK

GATES + ASSOCIATES

PEDESTRIAN, BICYCLE, & TRANSIT

- A. San Pablo Avenue Complete Streets
\$6.6M (Grant, GF, and City of Richmond funding)
- B. Rumrill Blvd Corridor Complete Streets Phase II
\$5.8M (Grant and GF Funding)
- C. Wildcat Creek Greenway Trail
(Behind Plaza San Pablo)
\$1.35M (Pending grant decision and GFDR)
- D. El Portal Drive Greening Project
\$563K (Grant Funding)



Streets and Transportation

- A. Annual Street Pavement Rehabilitation (Including Market Street)
\$1.2M (Pending grant decision and GF)
- B. Street Lights Retrofit
(Future Year \$1M GFDR)
- C. Rumrill Corridor Rule 20A Undergrounding
(Future Year \$5M - PG&E Rule 20A and GFDR)



Traffic Safety

- A. Giant Road Rail Quiet Zone
(Future Year \$115k GFDR)
- B. San Pablo Ave, Rd 20, 23rd Street Reconfiguration
(Future Year \$6M Grant and GF)
- C. Safe Route to Schools Master Plan
(Future Year \$200k Grant and GF)
- D. Annual Traffic Safety Improvements
(\$100k GF)



QUESTIONS?

