

# Active Projects



Project Name	Total Project Cost	Previous Appropriations	FY 2024-25 (Proposed)	FY 2025-26 (Proposed)	Other Funding Source
0001 ADA Transition Plan	\$300,000	\$100,000	\$100,000	\$100,000	GFDR
0104 San Pablo Police HQ/RTC Project	\$44,646,372	\$44,646,372	\$0	\$0	2022 LR Bonds; Fund 120; GFDR
0106 Senior Center HVAC	\$150,000		\$125,000	\$0	ISF
0107 Community Center Roof Repair	\$475,000		\$200,000	\$0	ISF
0200 Giant Rd. Bridge Maintenance	\$538,128	\$409,050	\$0	\$0	Federal- HBP
0202 San Pablo Ave. Bridge Replacement	\$20,430,000	\$8,967,428	\$0	\$0	Federal- HBP, Regional- STMP
0300 Sutter Ave. Greening Project	\$5,392,600	\$4,082,092	\$0	\$0	Federal- EPA, State-WRQCB

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0304 Full Trash Capture at Willow at Ridge	\$940,700	\$1,355,898	\$0	\$0	State- CT, Fund 120; GFDR
0305 NPDES MRP 3.0 Compliance Trash Capture	\$280,000	\$144,000	\$139,400	\$0	Federal- EPA; GFDR
0400 San Pablo Dam Rd. Stabilization	\$1,369,000	\$126,599	\$25,000	\$25,000	GF
0402 Princeton Plaza Stabilization	\$200,000	\$150,000	\$25,000	\$25,000	GF
0501 McNeil Park	\$9,284,926	\$9,284,926	\$0	\$0	State-Parks Grants; GFDR
0502 Bush Pocket Park	\$949,565	\$949,565	\$0	\$0	SL&LAD-6%; State-CCLP-40% Prop 68-21%; EBMUD-3%; Fund 120-30%

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0601 Giant Rd. Pavement Rehabilitation	\$853,067	\$283,266	\$109,334	\$0	Federal- TDA- 12%, Regional -OBAG2- 72% Measure J-2.5%
0605 San Pablo Dam Road Gateway	\$2,125,000		\$0	\$0	(Unfunded)
0702 Wildcat Creek Trail Crossing (Church Ln.)	\$175,246	\$175,246	\$0	\$0	Regional- TDA- 50%; LSM -50%,
0703 Rectangular Rapid Flashing Beacon Project	\$120,000	\$120,000	\$0	\$0	Regional- TDA
Total	\$88,229,604	\$70,794,442	\$723,734	\$150,000	



# Proposed Projects (2 YR) (FY 2024-26)



Project Name	Total Project Cost		FY 2024-25	FY 2025-26	Other Funding Source
Rumrill Sports Park Turf Replacement	\$ 1,386,085		\$ -	\$ -	Unfunded
Pavement Rehab FY 24-25 - - Manchester Ave. (Trenton Blvd. - Road 20) - Stone St. (San Pablo Ave. - end)	\$ 600,000		\$100,000	\$ -	State- Gas Tax
Pavement Rehab. FY 25-26 - Sutter Ave (17th - 23rd St.)	\$ 775,000		\$ -	\$525,000	State- Gas Tax, TBD

# Proposed Projects (2 YR) (FY 2024-26)



Project Name	Total Project Cost		FY 2024-25	FY 2025-26	Other Funding Source
Streetlight Upgrade - various locations	\$ 600,000		\$ -	\$ 50,000	SL&LAD
Safe Mobility Project	\$ 11,186,000		\$126,266	\$125,000	Federal -TBD Pending COOP Agreement; State- CRS; Regional ATP Cycle 6; Measure J-TLC
Traffic Signal Battery Backup (Various Locations)	\$ 225,000		\$ 50,000	\$ 50,000	TBD

# Proposed Projects (2 YR) (FY 2024-26)



Project Name	Total Project Cost		FY 2024-25	FY 2025-26	Other Funding Source
Leroy Heights Storm Drain Project	\$ 150,000		\$ -	\$100,000	GF
Municipal Fiber Network PH 2	\$ 175,246		\$ -	\$ -	(Unfunded) -TBD
Electric Vehicle Charging Stations Rumrill/Chesley	\$ 3,000,000		\$ -	\$ -	(Unfunded) -TBD
Total	\$ 17,557,331		\$ 276,266	\$ 850,000	