

Fiscal Year 2025/26 CIP Budget Allocations



Project	Total Budget Amount	General Fund	RMRA	Fund 130	LSM	Fund 110
0104 San Pablo Police HQ/RTC Project	\$728,632			\$728,632		
0106 Senior Center HVAC	\$382,990			\$382,990		
0200 Giant Road Bridge Repair	\$40,000	\$40,000				
0202 San Pablo Bridge Replacement	\$145,000	\$145,000				
0304 Full Trash Capture at Willow & Ridge	\$75,000	\$75,000				
0306 Leroy Heights Storm Drain	\$75,000	\$75,000				
0402 Princeton Plaza Stabilization	\$145,000	\$145,000				
0503 Rumrill Sports Park Turf Replacement	\$2,272,200			\$2,272,200		
0504 Citywide Street Light Upgrade	\$50,000	\$50,000				
0601 Giant Road Paving Rehab	\$350,000	\$100,000	\$250,000			
0605 San Pablo Dam Road Gateway Improvement Concrete Only	\$1,152,985	\$240,000	\$670,000			\$242,985
0706 Traffic Signal Battery Backup	\$50,000	\$50,000				
0707 Contra Costa College Mobility Hub	\$80,000	\$80,000				
0708 CCTA Smart Signal Project	\$220,000				\$220,000	
0709 I80/San Pablo Dam Rd Interchange PH2	\$220,000				\$220,000	
Total	\$5,986,807	\$1,000,000	\$920,000	\$3,383,822	\$440,000	\$242,985