



City of San Pablo

Council Chambers
1000 Gateway Avenue
San Pablo, CA 94806
(510) 215-3000
www.SanPabloCA.gov

Meeting Agenda

Budget, Fiscal & Legislative Standing Committee

Wednesday, January 14, 2026

5:00 PM

Council Chambers 1000 Gateway Avenue San
Pablo, Ca 94806

Special Meeting

Americans with Disabilities Act: In accordance with the Americans with Disabilities Act and Brown Act, individuals requesting disability-related accommodations should send a written request to the City Clerk by email, preferably the day prior to the meeting. The e-mail subject line should read "ADA Accommodation Request" and include your name, address, telephone number, and a description of the request. Notification as early as possible in advance of the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. Requests may also be made by calling the City Clerk's Office at (510) 215-3000.

CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL

PUBLIC COMMENT

This is the time for comments on any item within the Standing Committee's subject matter jurisdiction, if such item is NOT listed on today's agenda. The Committee may not engage in discussion or take action on any item that is not specifically listed on the agenda. That item may be referred to city staff for investigation, report or placement on a future agenda. Persons addressing the Standing Committee are required to limit their remarks to three (3) minutes unless an extension or decrease of time is ordered.

CONSENT CALENDAR

APPROVAL OF MINUTES

[25-542](#)

CONSIDER APPROVING MINUTES OF THE BUDGET, FISCAL & LEGISLATIVE STANDING COMMITTEE MEETING OF OCTOBER 29, 2025

CEQA: This proposed action is not a project as defined by CEQA.

Recommendation: Approve by Minute Order

Attachments: [MIN 2025-10-29 BFLSC DRAFT.pdf](#)

* * * * END OF CONSENT CALENDAR * * * *

ITEMS FOR COMMITTEE ACTION

[26-011](#) CONSIDER APPROVING PRELIMINARY STATE OF CALIFORNIA
LEGISLATIVE PRIORITIES AND COMMUNITY FUNDING NEEDS FOR
2026-27 STATE LEGISLATIVE SESSION

Recommendation: Receive presentation; Recommend its formal approval and adoption to the City Council.
CEQA: This proposed action is not a project as defined by CEQA.

[25-537](#) PRESENTATION OF ACFR FOR PERIOD ENDING 06/30/25

Recommendation: Receive presentation and overview; proceed with recommendation for formal consideration
at City Council Meeting on January 20, 2026 at 6:00 pm.

[25-538](#) PRESENTATION OF THE PROPOSED FISCAL RESILIENCY RESERVE
POLICY (FRRP) AMENDMENT NO.5 FOR FY 2025-26 ASSIGNED AND
UNASSIGNED FUND BALANCES AND RESERVE FUNDS

Recommendation: Receive presentation and overview; proceed with recommendation for formal
recommendation to the City Council at the January 20, 2026 regular meeting.

[25-539](#) PRESENTATION OF THE ROPS OBLIGATIONS FOR PERIOD 2026-27

Recommendation: Receive presentation and overview; proceed with presentation scheduled at City
Council/Local Successor Agency Meeting on January 20, 2026 at 6:00 pm.

[25-540](#) PRESENTATION OF THE FY 2025-26 GFDR FUND BALANCE
AMENDMENT

Recommendation: Receive presentation and overview; proceed with formal recommendation to the City
Council at the January 20, 2026 regular meeting.

ADJOURNMENT