

From: Alison McKee <alison.mckee@library.cccounty.us>

Sent: Thursday, August 7, 2025 5:48 PM

To: Matt Rodriguez <MattR@sanpabloca.gov>

Cc: Samantha Fithian <Samantha.Fithian@library.cccounty.us>; Nina Braithwaite <nina.braithwaite@library.cccounty.us>

Subject: Revised 25-26 Technology Estimate

Hi Matt,

We are still working out the final wrinkles in the technology cost estimates for our city partners. As such, we recently discovered that the leased self-check machines (which cities are responsible for funding) are subject to sales tax. This means our estimates for this fiscal year were slightly inaccurate.

Below is your updated estimate. Please review and let me know if you approve the revised estimate for FY25-26.

Thank you!

San Pablo		FY: 2026	5 Year Projection				
ITEM	AMOUNT	Due	25/26	26/27	27/28	28/29	29/30
UPS		12.C. Data Communications System					
1 - UPS Device	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - UPS Battery	\$0.00		\$0.00	\$0.00	\$972.41	\$0.00	\$0.00
Sub Total	\$0.00		\$0.00	\$0.00	\$972.41	\$0.00	\$0.00
Switches		12.C. Data Communications System					
0 - 24 Port Switch	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 - 24 Port Switch License	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 - 24 Port Switch Support	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - 48 Port Switch	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - 48 Port Switch License	\$0.00		\$0.00	\$3,496.03	\$0.00	\$0.00	\$4,047.09
2 - 48 Port Switch Support	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total	\$0.00		\$0.00	\$3,496.03	\$0.00	\$0.00	\$4,047.09
Access Points		12.C. Data Communications System					
4 - Access Points	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 - Access Point License Cost	\$0.00		\$0.00	\$1,111.32	\$0.00	\$0.00	\$1,286.49
4 - Access Point Support Contract	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00		\$0.00	\$1,111.32	\$0.00	\$0.00	\$1,286.49
Self Checks		12.D.1. Specialized Equipment					
4 - Self Checks Leased	\$18,207.73		\$18,207.73	\$18,207.73	\$18,207.73	\$18,207.73	\$21,029.93
0 - Self Check Maintenance	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total	\$18,207.73		\$18,207.73	\$18,207.73	\$18,207.73	\$18,207.73	\$21,029.93
TOTAL			\$18,207.73	\$22,815.08	\$19,180.13	\$18,207.73	\$26,363.51



Alison McKee *(she/her)*

County Librarian

Contra Costa County Library

777 Arnold Dr, Suite 210, Martinez CA 94553

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Web: www.ccclib.org



From: Matt Rodriguez <MattR@sanpabloca.gov>

Sent: Tuesday, August 12, 2025 1:56 PM

To: Alison McKee <alison.mckee@library.cccounty.us>

Cc: Samantha Fithian <Samantha.Fithian@library.cccounty.us>; Nina Braithwaite <nina.braithwaite@library.cccounty.us>; Maria Ojeda <MariaO@sanpabloca.gov>; Arturo E. Castillo <aecastillo@sanpabloca.gov>

Subject: Re: Revised 25-26 Technology Estimate

Alison, et. al:

RE: REVISED 5-YEAR SPECIALIZED LEASED EQUIPMENT COST FOR FY 2025-26

To recap, I wanted to be certain my figures were accurate. I am processing a staff report and revised Resolution for the FY 2025-26 County Library Services Contract Costs for our September 2, 2025 City Council meeting to authorize the following:

Summary of Total FY 2025-26 County Library Services Costs to City:
(Approved/Adopted on June 16, 2025 via CC Resolution #2025-080)

- Base Year Contract Costs (52 hours/week service): \$134,544.00
- FY 2025-26 Specialized Leased Equipment Cost Allocation: \$ 14,250.88
- FY 2025-26 Security Services Cost Allocation: \$ 18,000.00

Total Approved FY 2025-26 Cost: \$166,794.88

Summary of REVISED FY 2025-26 County Library Services Costs to City:
(To be approved on 09/02/25)

- Base Year Contract Costs (52 hours/week service): \$134,544.00
- FY 2025-26 Specialized Leased Equipment Cost Allocation: \$ **18,207.73 (+3,957)**
- FY 2025-26 Security Services Cost Allocation: \$ 18,000.00

Total Revised FY 2025-26 Cost: \$170,751.73

Please verify if these revisions are accurate to move forward ASAP.

Thank you in advance.

Sincerely,

Matt Rodriguez, ICMA-CM
City Manager

"Teamwork San Pablo – 2025 Year of Empowerment"



City Manager's Office

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Website: www.sanpabloca.gov

City Hall Hours:

Monday thru Thursday – 7:30am to 6:00pm (*CITY HALL OFFICES ARE **CLOSED FRIDAYS*)**

Please see website <https://www.sanpabloca.gov/> for other department hours.