

# Local Streets and Roads - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2017  
 Estimated 11 May 2017

|                            | Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code |                        |                        |                        | Sec2107.5 <sup>(4)</sup> | Loan Repayment <sup>(6)</sup> | TOTAL HUTA | Road Maintnc Rehab Acct <sup>(7)</sup> | TOTAL      |
|----------------------------|--|------------------------|------------------------|------------------------|--------------------------|-------------------------------|------------|--|------------|
|                            | Sec2103 <sup>(5)</sup>   | Sec2105 <sup>(3)</sup> | Sec2106 <sup>(3)</sup> | Sec2107 <sup>(3)</sup> |                          |                               |            |  |            |
| <b>CONTRA COSTA COUNTY</b> |  |                        |                        |                        |                          |                               |            |  |            |
| ANTIOCH                    | 498,946  | 671,937                | 410,814                | 868,680                | 10,000                   | 129,257                       | 2,589,633  | 638,280                                | 3,227,913  |
| BRENTWOOD                  | 259,631  | 349,649                | 216,073                | 452,026                | 7,500                    | 67,260                        | 1,352,139  | 332,135                                | 1,684,275  |
| CLAYTON                    | 49,507   | 66,671                 | 45,086                 | 86,193                 | 3,000                    | 12,825                        | 263,282    | 63,332                                 | 326,614    |
| CONCORD                    | 572,877  | 771,501                | 470,975                | 997,396                | 10,000                   | 148,410                       | 2,971,158  | 732,857                                | 3,704,015  |
| DANVILLE                   | 189,322  | 254,962                | 158,859                | 329,615                | 6,000                    | 49,046                        | 987,804    | 242,191                                | 1,229,995  |
| EL CERRITO                 | 107,670  | 145,001                | 92,416                 | 187,457                | 5,000                    | 27,893                        | 565,438    | 137,736                                | 703,176    |
| HERCULES                   | 109,494  | 147,458                | 93,900                 | 190,653                | 5,000                    | 28,366                        | 574,881    | 140,071                                | 714,922    |
| LAFAYETTE                  | 110,082  | 148,249                | 94,378                 | 191,656                | 5,000                    | 28,518                        | 577,882    | 140,823                                | 718,705    |
| MARTINEZ                   | 163,670  | 220,416                | 137,985                | 284,954                | 6,000                    | 42,400                        | 855,425    | 209,376                                | 1,064,800  |
| MORAGA                     | 72,933   | 98,220                 | 64,149                 | 126,979                | 4,000                    | 18,884                        | 385,174    | 93,300                                 | 478,474    |
| OAKLEY                     | 177,291  | 238,760                | 149,069                | 308,669                | 6,000                    | 45,929                        | 925,717    | 226,800                                | 1,152,518  |
| ORINDA                     | 82,809   | 111,520                | 72,185                 | 144,172                | 4,000                    | 21,452                        | 436,138    | 105,934                                | 542,072    |
| PINOLE                     | 82,765   | 111,460                | 72,149                 | 144,096                | 4,000                    | 21,441                        | 435,910    | 105,877                                | 541,787    |
| PITTSBURG                  | 299,527  | 403,377                | 248,538                | 521,486                | 7,500                    | 77,596                        | 1,558,025  | 383,172                                | 1,941,197  |
| PLEASANT HILL              | 150,508  | 202,691                | 127,275                | 262,039                | 6,000                    | 38,991                        | 787,503    | 192,538                                | 980,041    |
| RICHMOND                   | 487,507  | 656,531                | 401,505                | 848,764                | 10,000                   | 126,294                       | 2,530,600  | 623,646                                | 3,154,246  |
| SAN PABLO                  | 136,162  | 183,372                | 115,601                | 237,063                | 6,000                    | 35,274                        | 713,473    | 174,187                                | 887,659    |
| SAN RAMON                  | 346,106  | 466,105                | 286,441                | 602,581                | 7,500                    | 89,662                        | 1,798,395  | 442,758                                | 2,241,154  |
| WALNUT CREEK               | 309,249  | 416,469                | 256,449                | 538,411                | 7,500                    | 80,114                        | 1,608,191  | 395,608                                | 2,003,800  |
| <b>DEL NORTE COUNTY</b>    |  |                        |                        |                        |                          |                               |            |  |            |
| CRESCENT CITY              | 33,757   | 45,461                 | 32,269                 | 58,772                 | 2,000                    | 8,745                         | 181,004    | 43,184                                 | 224,187    |
| <b>EL DORADO COUNTY</b>    |  |                        |                        |                        |                          |                               |            |  |            |
| PLACERVILLE                | 47,268   | 63,656                 | 43,264                 | 82,294                 | 3,000                    | 12,245                        | 251,726    | 60,467                                 | 312,194    |
| SOUTH LAKE TAHOE           | 94,531   | 127,306                | 81,724                 | 1,209,769              | 5,000                    | 24,489                        | 1,542,818  | 120,929                                | 1,663,747  |
| <b>FRESNO COUNTY</b>       |  |                        |                        |                        |                          |                               |            |  |            |
| CLOVIS                     | 477,176  | 642,619                | 393,088                | 830,778                | 10,000                   | 123,617                       | 2,477,288  | 610,430                                | 3,087,719  |
| COALINGA                   | 79,885   | 107,582                | 69,806                 | 139,082                | 4,000                    | 20,665                        | 421,050    | 102,193                                | 523,243    |
| FIREBAUGH                  | 36,014   | 48,500                 | 34,106                 | 62,701                 | 2,000                    | 9,330                         | 192,651    | 46,071                                 | 238,722    |
| FOWLER                     | 26,253   | 35,355                 | 26,163                 | 45,707                 | 2,000                    | 6,801                         | 142,279    | 33,584                                 | 175,863    |
| FRESNO                     | 2,298,685  | 3,095,688              | 1,875,338              | 4,002,081              | 20,000                   | 595,498                       | 11,887,270 | 2,940,608                              | 14,827,878 |
| HURON                      | 30,537   | 41,125                 | 29,649                 | 53,166                 | 2,000                    | 7,911                         | 164,388    | 39,065                                 | 203,453    |
| KERMAN                     | 63,450   | 85,449                 | 56,432                 | 110,469                | 3,000                    | 16,437                        | 335,238    | 81,169                                 | 416,408    |
| KINGSBURG                  | 53,446   | 71,977                 | 48,292                 | 93,052                 | 3,000                    | 13,846                        | 283,613    | 68,372                                 | 351,985    |
| MENDOTA                    | 51,954   | 69,967                 | 47,077                 | 90,453                 | 3,000                    | 13,459                        | 275,909    | 66,462                                 | 342,371    |
| ORANGE COVE                | 40,722   | 54,841                 | 37,937                 | 70,898                 | 3,000                    | 10,549                        | 217,948    | 52,094                                 | 270,042    |
| PARLER                     | 67,995   | 91,570                 | 60,131                 | 118,382                | 4,000                    | 17,615                        | 359,692    | 86,983                                 | 446,675    |
| REDDLEY                    | 114,830  | 154,643                | 98,242                 | 199,922                | 6,000                    | 29,748                        | 603,384    | 146,897                                | 750,281    |
| SANGER                     | 114,940  | 154,791                | 98,332                 | 200,114                | 6,000                    | 29,776                        | 603,954    | 147,038                                | 750,992    |
| SAN JOAQUIN                | 17,874   | 24,072                 | 19,345                 | 31,120                 | 1,000                    | 4,631                         | 98,042     | 22,866                                 | 120,908    |
| SEAMA                      | 109,729  | 147,773                | 94,091                 | 191,041                | 5,000                    | 28,426                        | 576,059    | 140,371                                | 716,430    |
| <b>GLENN COUNTY</b>        |  |                        |                        |                        |                          |                               |            |  |            |
| ORLAND                     | 33,903   | 45,657                 | 32,388                 | 59,025                 | 2,000                    | 8,783                         | 181,756    | 43,370                                 | 225,126    |
| WILLOWS                    | 27,441   | 36,955                 | 27,130                 | 47,776                 | 2,000                    | 7,109                         | 148,410    | 35,104                                 | 183,514    |