

## **RESOLUTION 2025-###**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO (1) ADOPTING THE FY 2025-26 CAPITAL IMPROVEMENT PROGRAM (CIP) GENERAL FUND BUDGET ALLOCATIONS; (2) APPROPRIATING \$242,985 FROM GENERAL FUND DESIGNATED RESERVE (FUND 110) TO THE SAN PABLO DAM ROAD I-80 ROAD GATEWAY IMPROVEMENTS PROJECT (0605) FOR ADA IMPROVEMENTS; (3) APPROPRIATING SENATE BILL 1 (SB 1) ROAD MAINTENANCE AND REHABILITATION ACCOUNT (RMRA) FUNDS IN THE AMOUNT OF \$670,000 TO THE SAN PABLO DAM ROAD I-80 GATEWAY IMPROVEMENTS PROJECT (0605) AND RMRA FUNDS IN THE AMOUNT OF \$250,000 TO THE GIANT ROAD PAVING REHABILITATION PROJECT (0601); AND (4) APPROPRIATING MEASURE J LOCAL STREET MAINTENANCE (LSM) FUNDS IN THE AMOUNT OF \$220,000 TO THE CONTRA COSTA TRANSIT AUTHORITY (CCTA) SMART SIGNALS PROJECT (0708) AND MEASURE J LSM FUNDS IN THE AMOUNT OF \$220,000 TO THE CCTA I-80 SAN PABLO DAM ROAD INTERCHANGE PHASE 2 PROJECT (0709)**

WHEREAS, the Budget, Fiscal and Legislative Standing Committee reviewed in detail the proposed FY 2025-2026 Capital Improvement Program (CIP) Budget at their meeting on September 29, 2025; and

WHEREAS, the Budget, Fiscal and Legislative Standing Committee was informed of the following proposed allocations and appropriations requested for the FY 2025-26 CIP Budget.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of San Pablo hereby takes the following actions: (1) Adopts the FY 2025-26 Capital Improvement Program (CIP) General Fund Budget Allocations; (2) Appropriates \$242,985 from General Fund Designated Reserve (Fund 110) to the San Pablo Dam Road Gateway Improvement Project (0605) for ADA improvements; (3) Appropriates Senate Bill 1 (SB 1) Road Maintenance And Rehabilitation Account (RMRA) Funds in the amount of \$670,000 to the San Pablo Dam Road Gateway Improvement Project (0605) and RMRA Funds in the amount of \$250,000 to the Giant Road Paving Rehabilitation Project (0601); and (4) Appropriates Measure J Local Street Maintenance (LSM) Funds in the amount of \$220,000 to the Contra Costa Transit Authority Smart Signal Project (0708) and Measure J LSM Funds in the amount of \$220,000 to the Contra Costa Transit Authority I80/San Pablo Road Interchange Phase 2 Project (0709);

BE IT FURTHER RESOLVED that the actions set forth above are more particularly detailed immediately below:

*FY2025-26 General Fund Budget Allocations Fund 100*

<b>Project</b>	<b>Account Code</b>	<b>Amount</b>
Giant Rd Bridge Repair (0200)	From: 100-0000-49999 To: 320-0200-43604- GEN-426	\$40,000
San Pablo Ave Bridge Replacement (0202)	From: 100-0000-49999 To: 320-0202-43602- GEN-426	\$145,000
Full Trash Capture Device at Willow (0304)	From: 100-0000-49999 To: 320-0304-43604- GEN-426	\$75,000
Leroy Heights Storm Drain (0306)	From: 100-0000-49999 To: 320-0306-43604- GEN-426	\$75,000
Princeton Plaza Stabilization (0402)	From: 100-0000-49999 To: 320-0402-43602- GEN-426	\$145,000
Citywide Streetlight Upgrade (0504)	From: 100-0000-49999 To: 320-0504-43604- GEN-426	\$50,000
Giant Rd Paving Rehabilitation (0601)	From: 100-0000-49999 To: 320-0601-43604- GEN-426	\$100,000
SP Dam Rd I-80 Gateway Improvements (0605)	From: 100-0000-49999 To: 320-0605-43604- GEN-426	\$240,000
Traffic Signal Battery Backup (0706)	From: 100-0000-49999 To: 320-0706-43604- GEN-426	\$50,000
Contra Costa Mobility Hub (0707)	From: 100-0000-49999 To: 320-0707-43604- GEN-426	\$80,000
<b>TOTAL GENERAL FUND ALLOCATION</b>		<b>\$1,000,000</b>

*General Fund Designated Reserves (GFDR) Fund 110 Appropriation*

<b>Project</b>	<b>Account Code</b>	<b>Amount</b>
SP Dam Rd I-80 Gateway Rehabilitation (0605)	From: 110-0000-49999 To: 320-0605-43604- GFD-426	\$242,985
<b>TOTAL GFDR APPROPRIATION</b>		<b>\$242,985</b>

*Road Maintenance Rehabilitation Account (RMRA) Fund 221 Appropriation*

<b>Project</b>	<b>Account Code</b>	<b>Amount</b>
Giant Road Pavement Rehabilitation (0601)	From: 221-0000-49999 To: 320-0601-43604- SB1-226	\$250,000
SP Dam Rd I-80 Gateway Rehabilitation (0605)	From: 221-0000-49999 To: 320-0605-43604- SB1-226	\$670,000
<b>TOTAL RMRA APPROPRIATION</b>		<b>\$920,000</b>

*Measure J Local Streets Maintenance (LSM) Fund 230 Appropriation*

<b>Project</b>	<b>Account Code</b>	<b>Amount</b>
CCTA Smart Signals (0708)	From: 230-0000-49999 To: 320-0708-43604- LSM-326	\$220,000
CCTA I-80 SP Dam Rd Interchange Phase 2 (0709)	From: 230-0000-49999 To: 320-0709-43604- LSM-326	\$220,000
<b>TOTAL MEASURE J LSM APPROPRIATION</b>		<b>\$440,000</b>

BE IT FURTHER RESOLVED that the foregoing recitations are true and correct and are included herein by reference as findings.

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ADOPTED this 6<sup>th</sup> day of October, 2025, by the following votes:

AYES: COUNCILMEMBERS:  
NOES: COUNCILMEMBERS:  
ABSENT: COUNCILMEMBERS:  
ABSTAIN: COUNCILMEMBERS:

ATTEST:

APPROVED:

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Dorothy Gantt, City Clerk

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Arturo Cruz, Mayor