



11. Measure C/J Maintenance of Effort MoE
 FY 2017-18 and FY 2018-19

Measure J-Local Street Maintenance & Improvement Funds (LSM) (18% Allocation)

Project	Title	Non-LSM Expenditures (FY 17/18)	LSM Expenditures (FY 17/18)	Subtotal FY 17/18	Non-LSM Expenditures (FY 18/19)	LSM Expenditures (FY 18/19)	Subtotal FY 18/19	Total
LOCAL STREETS & ROADS (FY 17/18)	\$5,404,121							
MAR-600	FY 2018-19 Pavement Rehab Project				\$543	\$1,185,372	\$1,185,915	\$1,185,915
RLN-DRN	Randy Lane Drainage	\$13,204	\$30,021	\$43,225	\$0	\$0	\$0	\$43,225
POR-FDM	El Portal Road Settlement							
SPA-CST	San Pablo Avenue Complete Streets Project	\$152,038	\$854,928	\$1,006,966	\$329,204	\$4,425,332	\$4,754,536	\$5,761,502
SPA-INT	San Pablo Intersections Study							
0201	Wildcat Creek Greenway Trail Project							
0400	San Pablo Dam Road Stabilization							
0401	El Portal Fordham Retaining Wall Stabilization							
POR-GRN	El Portal Greening Project	\$28,120	\$0	\$28,120	\$86,788	\$0	\$86,788	\$114,908
0500	El Portal Greening Project							
0600	FY 2019-20 Pavement Repair Project							
RUM-CST	Rumrill Blvd Complete Streets Project	\$140,734	\$0	\$140,734	\$340,900	\$0	\$340,900	\$481,634
0700	Rumrill Blvd Complete Streets Project							
0701	HSIP Church Willow El Portal MB Intersections							
		\$334,096	\$884,949	\$1,219,045	\$757,436	\$5,610,704	\$6,368,140	\$7,587,184

City of San Pablo MoE Level: \$377,316

FY 17/18 City of San Pablo Measure J LSM 18%: \$379,994

Non-LSM Grants

- (1) \$5,978,000 OBAG for SPA-CST
- (2) \$3,999,540 CNRA for RUM-CST