

RESOLUTION 2026-###

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO (1) AUTHORIZING THE CITY MANAGER TO PROCEED WITH A PROPOSED IT PROJECT PLAN; (2) AUTHORIZING A ONE-TIME FUNDING ALLOCATION FROM FY 2025-26 GFDR FUND 110 OPERATING RESERVE IN THE AMOUNT OF \$1,041,124 FOR IT PROJECT PLAN EXPENSES UNDER THE CITY MANAGER'S BUDGET AUTHORITY OR FORMAL BIDDING UNDER THE PUBLIC CONTRACT CODE, IF REQUIRED; (3) REALLOCATING AND APPROPRIATING \$1,041,124 FROM GFDR FUND 110 TO MULTI-DEPARTMENT GENERAL FUND OPERATING FUND 100-1430; AND (4) AUTHORIZING THE CITY MANAGER TO EXECUTE A THREE YEAR PROFESSIONAL SERVICES AGREEMENT WITH APEX TECHNOLOGY MANAGEMENT, LLC, FOR REMEDIATION PROJECTS IN AN AMOUNT NOT TO EXCEED \$431,165

WHEREAS, *Strengthen Existing and New Technology Programs, Public Facility/Infrastructure Projects, and Future Workplace Development Programs/Services to Enhance SPPD Crime-Reduction Goals, Community Policing, Mental Health, and Training Programs* is an adopted policy item under the FY 2025-27 City Council Priority Workplan, adopted April 7, 2025;

WHEREAS, in November 2025, Apex Technology performed an IT needs assessment and developed an IT project plan designed to help keep City systems modern and secure;

WHEREAS, the Information Technology Division is requesting authorization to execute a three (3) year professional services agreement with Apex Technology Management beginning FY 2025-26 through FY 2027-28 to implement the remediation projects outlined in their 2025 Technology Assessment report, which will address current and critical needs;

WHEREAS, on January 28, 2026, the Public Safety Standing Committee (Mayor Elizabeth Pabon-Alvarado and Vice Mayor Rita Xavier) received the presentation and agreed that the proposed IT project plan should be presented to the City Council for formal review and approval;

WHEREAS, pursuant to San Pablo Municipal Code Section 3.16.110(D), the City may contract for professional, technical, and specialized services without formal bidding requirements when such services require specialized training, experience, or facilities not generally available;

WHEREAS, Apex Technology has demonstrated specialized expertise in supporting municipal IT environments, and their recent completion of the City IT systems evaluation and familiarity with the City's specific infrastructure makes them uniquely qualified to implement the remediation projects they recommended;

WHEREAS, the \$1,041,124 appropriation aims to cover all costs associated with implementing the three (3) year IT project plan, including professional services, software licensing, and hardware equipment;

WHEREAS, funds in the amount of \$1,041,124 will be transferred from GFDR Fund 110 (Account 110-0000-49999) to Multi-Department GF Operating Fund 100-1430-43600 (Accounts 100-1430-39999 and 100-1430-43600); and

WHEREAS, certain IT project plan expenses may proceed under the City Manager's budget authority, while others may require formal bidding under the Public Contract Code.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of San Pablo hereby:

1. Authorizes the City Manager to proceed with the proposed IT project plan;
2. Authorizes a one-time funding allocation from FY 2025-26 GFDR Fund 110 Operating Reserve in the amount of \$1,041,124 for three (3) year IT project plan expenses from FY 2025-26 to FY 2027-28, under the City Manager's budget authority or formal bidding under the Public Contract Code, if required;
3. Reallocates and appropriates \$1,041,124 from GFDR Fund 110 (Account 110-0000-49999) to Multi-Department GF Operating Fund 100-1430-43600 (Accounts 100-1430-39999 and 100-1430-43600); and
4. Authorizes the City Manager to execute a three (3) year professional services agreement with Apex Technology Management, LLC, from FY 2025-26 through FY 2027-28 for remediation projects in a form to be approved by the City Attorney that does not substantially alter the City's rights or responsibilities from that is set forth in the attached draft agreement, to implement IT infrastructure projects in an amount not to exceed \$431,165 from February 3, 2026 to June 30, 2028.

BE IT FURTHER RESOLVED that the foregoing recitations are true and correct and are included herein by reference as findings.

Adopted this 2nd day of February, 2026, by the following votes:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

ATTEST:

APPROVED:

Dorothy Gantt, City Clerk

Elizabeth Pabon-Alvarado, Mayor