



# City of San Pablo

Council Chambers  
1000 Gateway Avenue  
San Pablo, CA 94806  
(510) 215-3000  
www.SanPabloCA.gov

## Meeting Agenda

### Budget, Fiscal & Legislative Standing Committee

*Mayor Patricia Ponce*  
*Councilmember Elizabeth Pabon-Alvarado*

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Monday, December 2, 2024

5:00 PM

Council Chambers

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#### Special Meeting

*In accordance with the Americans with Disabilities Act and Brown Act, individuals with disabilities requiring reasonable accommodations, including auxiliary aids or services, in order to participate in the meeting should submit a completed Meeting Accommodation Request Form by email to [CityClerk@SanPabloCA.gov](mailto:CityClerk@SanPabloCA.gov), with "Accommodation Request" listed in the subject line of the email. Alternatively, completed Meeting Accommodation Request Forms may be submitted to the City Clerk's Office at City Hall, 1000 Gateway Avenue, San Pablo, CA 94806. Meeting Accommodation Request Forms may be found on the City's website [HERE](#), or requested by email to [CityClerk@SanPabloCA.gov](mailto:CityClerk@SanPabloCA.gov), or by phone at (510) 215-3000.*

#### **CALL TO ORDER/ PLEDGE OF ALLEGIANCE / ROLL CALL**

#### **PUBLIC COMMENTS**

*This is the time for comments on any item within the Standing Committee's subject matter jurisdiction, if such item is NOT listed on today's agenda. The Committee may not engage in discussion or take action on any item that is not specifically listed on the agenda. That item may be referred to city staff for investigation, report or placement on a future agenda. Persons addressing the Standing Committee are required to limit their remarks to three (3) minutes unless an extension or decrease of time is ordered.*

#### **ITEMS FOR COMMITTEE INFORMATION:**

1. [24-415](#) PRESENTATION AND OVERVIEW OF A PROPOSED ARTIFICIAL INTELLIGENCE (A.I.) ADMINISTRATIVE POLICY FOR CITY ORGANIZATION

**Recommendation:** For Informational Purposes Only

#### **ITEMS FOR COMMITTEE ACTION:**

2. [24-382](#) PRESENTATION OF CITY'S GENERAL FUND REVENUE ENHANCEMENTS ANALYSIS FROM NBS GOVERNMENT FINANCE GROUP; AND RECOMMENDED POLICY RECOMMENDATIONS TO AMEND THE FY 2023-2025 COUNCIL PRIORITY WORKPLAN

**Recommendation:** Receive presentation and overview; proceed with recommendation for formal consideration at City Council Meeting on December 9, 2024 at 6:00 pm.

3. [24-411](#) PRESENTATION OF THE ROPS OBLIGATIONS FOR PERIOD 2025-26

**Recommendation:** Receive presentation and overview; proceed with presentation scheduled at City Council/Local Successor Agency Meeting on December 9, 2024 at 6:00 pm.

**ADJOURNMENT**