

# Exhibit A

## Appropriations Limit

Appropriations Limit			
City	San Pablo		FY
		<u>Amount</u>	<u>Source</u>
a) Prior Year Appropriations Limit		62,173,149	Prior year schedules
b) Adjustment Factors	percent	ratio	
1) Population Change	0.20%	1.002	Price Factor and Population page 9
	Population in city or county?	City	
2) Cost of Living	8.32%	1.083	Price Factor and Population page 2
	State CPI or % New non-residential?	% New non-residential	
3) Combined adjustment factor		1.085	b1 * b2
c) Appropriations Limit - Current Year		67,480,647	a * b3

## Appropriations Subject to Limitation

Appropriations Subject to Limitation			
City	San Pablo		FY
		<u>Amount</u>	<u>Source</u>
a) Proceeds of Taxes - Revenue Source			Adopted Budget
Business License Tax		375,000	
Interest Earnings		216,707	
Other Revenue		-	
Other Taxes		1,976,275	
Property Tax		1,790,500	
Property Tax in lieu of Motor Vehicle License Fee		3,754,665	
Real Property Transfer Tax or Documentary		50,000	
Sales Tax		6,401,225	
Transient Occupancy Tax		563,750	
Utility User Tax		3,075,000	
b) Appropriations Subject to Limitation		18,203,122	a) Sub-Total
c) Appropriations Limit (current year)		67,480,647	
d) Under (Over) Limit		49,277,525	c-b