

RESOLUTION 2026-###

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO (1) APPROPRIATING FY 2026-27 GENERAL FUND DESIGNATED RESERVES (FUND 110) IN THE AMOUNT OF \$249,000 TO THE CITY-WIDE BEAUTIFICATION PROJECT (0505); (2) APPROVING FY 2026-27 DESIGNATED CAPITAL PROJECT ALLOCATIONS; AND (3) AMENDING THE ADOPTED FY 2026-27 CAPITAL IMPROVEMENT PROGRAM BUDGET, EFFECTIVE AUGUST 3, 2026

WHEREAS, on April 7, 2025, the City Council adopted the FY 2025-27 City Council Priority Workplan pursuant to Resolution 2025-044, which includes Policy No. 121, *Explore a New City-wide Beautification Plan*; and

WHEREAS, City staff developed a conceptual City-wide Beautification Plan consisting of various capital improvements intended to enhance the appearance, identity, and functionality of public spaces throughout the City; and

WHEREAS, the City retained Watearth, Inc. on April 6, 2026 pursuant to Resolution #2026-047 to assist in evaluating and prioritizing proposed improvements, developing preliminary cost estimates, and preparing an implementation strategy; and

WHEREAS, on April 6, 2026, pursuant to Resolution #2026-048, the City Manager requested and the City Council formally established a Temporary Ad-Hoc Subcommittee, consisting of Mayor Pabon-Alvarado and Councilmember Ponce, to work directly with the City Manager and City staff on a proposed cost and implementation plan to be developed by Watearth, Inc.; and

WHEREAS, staff recommends funding six beautification improvements during the first year of the City-wide Beautification Project at a total cost of \$249,000; and

WHEREAS, on July 8, 2026, the Temporary Ad-Hoc Subcommittee members, consisting of Mayor Pabon-Alvarado and Councilmember Ponce, reviewed the Draft City-wide Beautification Plan, and recommended list of improvements and cost allocations for FY 2026-27 period, with additional projects outlined for potential implementation through FY 2028-29. The Subcommittee endorsed moving forward recommendations suggested by Watearth, Inc. and City staff for future City Council consideration and approval; and

WHEREAS, on July 29, 2026, the Budget, Fiscal, Legislative Standing Committee reviewed the proposed list of improvements and the associated General Fund Designated Reserves (GFDR) appropriation from Fund 110 per adopted Fiscal Resiliency Reserve Requirements, and recommended that the request be forwarded to the City Council for formal consideration and approval; and

WHEREAS, sufficient General Fund Designated Reserves (Fund 110) are available to support the recommended first-year implementation of the City-wide Beautification Project and appropriating these funds will allow the City to initiate the improvements consistent with the City Council's adopted priorities.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of San Pablo hereby appropriates FY 2026-27 General Fund Designated Reserves (Fund 110) in the amount of \$249,000 to the City-wide Beautification Project (0505);

BE IT FURTHER RESOLVED that the \$249,000 appropriation shall be allocated for “Year 1 Beautification Improvements” as follows:

Year 1 Beautification Improvements

Improvement	Cost
City-Wide Street Pole Banner Program	\$ 15,500
City-Wide Marketing and Branding Signage and Wayfinding Improvement	\$ 30,000
Neighborhood PW Mobile Camera Enhancements & Monitoring for Illegal Dumping	\$ 27,500
Wildcat Creek Beautification Improvement	\$ 63,500
Historical Facilities Fencing	\$ 70,000
City-Wide Annual Street Tree Replacement Program	\$ 42,500
TOTAL	\$ 249,000

BE IT FURTHER RESOLVED that the appropriation shall be recorded as follows:

Description	Transfer FROM: Fund/Account	Transfer TO: Fund/Account	Appropriate TO: Fund/Account	Amount
FY2026-27 GFDR Funds	110-0000- 49999-GFD-427	320-0000- 39999-GFD-427	320-0505- 43604-GFD-427	\$249,000
TOTAL				\$249,000

BE IT FURTHER RESOLVED that the foregoing recitations are true and correct and are included herein by reference as findings.

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ADOPTED this 3rd day of August 2026, by the following votes:

AYES: COUNCILMEMBERS:
 NOES: COUNCILMEMBERS:
 ABSENT: COUNCILMEMBERS:
 ABSTAIN: COUNCILMEMBERS:

ATTEST:

APPROVED:

 Dorothy Gantt, City Clerk

 Elizabeth Pabon-Alvarado, Mayor