

RESOLUTION 2026-###

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO AUTHORIZING THE CITY MANAGER TO CONTINUE AND ENTER INTO AGREEMENTS WITH CONTRA COSTA HEALTH SERVICES FOR REGIONAL COORDINATED OUTREACH REFERRAL AND ENGAGEMENT (C.O.R.E.) HOMELESS OUTREACH TEAM SERVICES, TO IDENTIFY, ENGAGE AND CONNECT PERSONS EXPERIENCING HOMELESSNESS TO HEALTHCARE AND SOCIAL SERVICES FOR (1) A MULTI-CITY CORE TEAM FOR A PERIOD OF ONE YEAR, FROM JULY 1, 2026 THROUGH JUNE 30, 2027, AT A COST NOT TO EXCEED \$103,073; (2) FOR A SAN PABLO/RICHMOND CORE TEAM FOR A PERIOD OF THREE YEARS, FROM JULY 1, 2026 THROUGH JUNE 30, 2029, AT A COST NOT TO EXCEED \$387,621 OVER THE THREE-YEAR AGREEMENT TERM; AND (3) APPROPRIATING \$103,073 FROM FY 2026-27 GENERAL FUND DESIGNATED RESERVES (GFDR FUND 110) TO FUND THE MULTI-CITY CORE AGREEMENT

WHEREAS, *Enhance and Diversify Homeless Outreach Services (i.e., CORE, other providers), and Develop and Implement City-Wide Illegal Encampment Strategy* is an adopted policy item under the FY 2025-27 City Council Priority Work plan, effective April 7, 2025;

WHEREAS, on October 1, 2018, City Council adopted a Resolution declaring a shelter crisis in San Pablo pursuant to SB 850 (Resolution 2020-128);

WHEREAS, the San Pablo Police Department contracted with Contra Costa County Health Services for a Regional West Contra Costa County CORE (Coordinated Outreach Referral, Engagement) Team for the cities of San Pablo and Richmond. The original contract was entered into on December 1, 2018, and has been extended through June 30, 2026, pursuant to Resolution 2023-100 (June 20, 2023);

WHEREAS, on May 6, 2024, the City Council adopted Resolution 2024–056, which authorized the expansion of CORE services in the City of San Pablo through a collaborative pilot program agreement with the City of El Cerrito. This additional coverage resulted in an additional 309 contacts made with unhoused individuals in San Pablo;

WHEREAS, expanded CORE services have since continued through this collaborative multi-city agreement, authorized via Resolution 2025-058 and effective through June 30, 2026;

WHEREAS, CORE services include canvassing to identify, engage, and connect persons experiencing homelessness to healthcare, social services, and housing. Services also include, but are not limited to delivering basic supply needs, such as socks, hygiene kits, and emergency food and water;

WHEREAS, since the introduction of CORE services in 2018, the San Pablo Police Department has found these services beneficial to our community, especially residents experiencing homelessness;

WHEREAS, the San Pablo Police Department has continued CORE services from 2018 to present day through collaboration with Contra Costa Health Services and the neighboring West County cities;

WHEREAS; currently, CORE serves our community through two teams: 1) the San Pablo/Richmond CORE team, which accounts for 16 hours (2 days) of the 40-hour work week, and 2) the Multi-City CORE team, which accounts for 13.5 hours (1.5 days) of the 40-hour work week;

WHEREAS, following recent deliberations with the City of Richmond, the City of El Cerrito, the City of Hercules, and Contra Costa County, and in part due to the success of the previous partnership, the Police Department wishes to continue CORE services in the City of San Pablo through collaborative cost-sharing CORE team program agreements. These agreements would continue CORE services for a total of 28 hours per week in the City of San Pablo;

WHEREAS, a presentation on continuing the current CORE Programs, to include the San Pablo/Richmond CORE team and the Multi-City CORE Team, was presented to the Public Safety Standing Committee (Councilmember Xavier and Councilmember Pabon-Alvarado) on May 5, 2026;

WHEREAS, the Committee voted to receive the presentation, and recommended it be forwarded to the City Council for formal consideration;

WHEREAS, Staff requests authorization for the City Manager to enter into Agreements with the County of Contra Costa (Health Services) for the provision of CORE Services through the Richmond/San Pablo and Multi-City teams, and

WHEREAS, staff requests a one-time appropriation in the amount of \$103,073 from FY 2026-27 General Fund Designated Reserve (GFDR Fund 110) from 110-0000-49999 to 100-2110-43600 for FY 2026-27 contract encumbrance to fund the Multi-City CORE Agreement, effective July 1, 2026.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of San Pablo hereby:

1. Authorizes the City Manager to enter into an agreement with the County of Contra Costa (Health Services), in a form to be approved by the City Attorney that does not substantially alter the City's rights or responsibilities from that which is set forth in the attached draft agreement, for the Multi-City CORE Team for a period of one year, from July 1, 2026 through June 30, 2027 at a cost not to exceed \$103,073;
2. Authorizes the City Manager to enter into an agreement with the County of Contra Costa (Health Services), in a form to be approved by the City Attorney that does not substantially alter the City's rights or responsibilities from that which is set forth in the attached draft agreement, for the San Pablo/Richmond CORE Team for a period of three years, from July 1, 2026 through June 30, 2029 at a cost not to exceed \$387,621 over the three-year agreement term; and

3. The funding to cover the CORE contract services for Fy 2026-27 & FY 2027-28 with the City of Richmond is contingent upon the City of San Pablo City Council approving the FY 2026-27 & FY 2027-28 Biennial Budget on June 15, 2026.
4. Authorizes the one-time appropriation of \$103,073 from FY 2026-27 GFDR (Fund 110) for contract encumbrance to fund the continued provision of expanded CORE services through the proposed Multi-City collaborative CORE Agreement, effective July 1, 2026.

BE IT FURTHER RESOLVED that the foregoing recitations are true and correct and are included herein by reference as findings.

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ADOPTED this 18th day of May, 2026, by the following votes:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

ATTEST:

APPROVED:

Dorothy Gantt, City Clerk

Elizabeth Pabon-Alvarado, Mayor