

RESOLUTION 2026-###

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO ADOPTING THE FY 2026-27 AND FY 2027-28 BIENNIAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET

WHEREAS, the Budget, Fiscal and Legislative Standing Committee has reviewed in detail the proposed Preliminary Draft FY 2026-2027 and FY 2027-2028 Biennial Operating Budget and the Capital Improvement Program (CIP) Budget at their meeting on April 1, 2026;

WHEREAS, the City Council called for a public hearing on the Biennial Operating Budget and CIP Budget; and

WHEREAS, the City Council conducted a noticed public hearing on June 1, 2026, to review the Proposed FY 2026-27 and FY 2027-28 Biennial Operating Budget and the Capital Improvement Program (CIP) Budget and to receive public input.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of San Pablo that the FY 2026-27 and FY 2027-28 Biennial Operating Budget and the Capital Improvement Program (CIP) Budget, as set forth in Exhibits 1 through 4 attached hereto and incorporated herein by reference, are hereby approved and adopted; and

BE IT FURTHER RESOLVED that the following exhibits are attached hereto and adopted as part of this Resolution: Exhibit 1 – Proposed FY 2026-27 & FY 2027-28 Biennial Budget; Exhibit 2 – Proposed FY 2026-27 & FY 2027-28 CIP Biennial Budget; Exhibit 3 – FY 2026-27 & FY 2027-28 Biennial Budget Summary; and Exhibit 4 – FY 2026-27 & FY 2027-28 CIP Budget Summary; and

BE IT FURTHER RESOLVED that the foregoing recitations are true and correct, and are included herein by reference as findings.

* * * * *

ADOPTED this 15th day of June, 2026, by the following votes:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

ATTEST:

APPROVED:

Dorothy Gantt, City Clerk

Elizabeth Pabon-Alvarado, Mayor