

Exhibit A

Appropriations Limit

Appropriations Limit			
City	San Pablo		FY
		<u>Amount</u>	<u>Source</u>
a) Prior Year Appropriations Limit		67,480,647	Prior year schedules
b) Adjustment Factors	percent	ratio	
1) Population Change	-0.31%	0.997	Price Factor and Population page 9
	Population in city or county?	County	
2) Cost of Living	4.95%	1.050	Price Factor and Population page 2
	State CPI or % New non-residential?	State CPI	
3) Combined adjustment factor		1.046	b1 * b2
c) Appropriations Limit - Current Year		70,601,394	a * b3

Appropriations Subject to Limitation

Appropriations Subject to Limitation			
City	San Pablo		FY
		<u>Amount</u>	<u>Source</u>
a) Proceeds of Taxes - Revenue Source			Adopted Budget
Business License Tax		425,000	
Interest Earnings		970,640	
Intergovernmental		300,000	
Other Revenue		-	
Other Taxes		-	
Property Tax		3,393,047	
Property Tax in lieu of Motor Vehicle License Fee		3,941,913	
Real Property Transfer Tax or Documentary		50,000	
Sales Tax		6,698,747	
Transient Occupancy Tax		558,757	
Utility User Tax		3,240,061	
b) Appropriations Subject to Limitation		19,578,166	a) Sub-Total
c) Appropriations Limit (current year)		70,601,394	
d) Under (Over) Limit		51,023,228	c-b