

RESOLUTION 2026-###

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO ADOPTING A CORRECTED EXHIBIT 3 FY 2026-27 AND FY 2027-28 BIENNIAL BUDGET SUMMARY TO CORRECT THE SERVICE AND SUPPLIES EXPENSE DETAILS AND SUPERSEDING EXHIBIT 3 PREVIOUSLY ADOPTED BY RESOLUTION 2026-083

WHEREAS, on June 15, 2026, the City Council adopted Resolution 2026-083 approving the FY 2026-27 and FY 2027-28 Biennial Operating Budget and Capital Improvement Program (CIP) Budget, which totals \$72.42M in revenue sources and \$73.23M in expenditures for FY 2026-27, and \$74.63M in revenue sources and \$75.84M in expenditures for FY 2027-28;

WHEREAS, the adopted total Service and Supplies amount in Exhibit 3 is correct at \$24,559,695 for FY 2026-27 and \$25,826,938 for FY 2027-28, with the exception of the Service and Supplies Expense Details in Exhibit 3 did not reflect that total, showing \$20,393,410 for FY 2026-27 and \$21,431,560 for FY 2027-28 (Attachment B); and

WHEREAS, the corrected Service and Supplies Expense Detail now reflects the correct total of \$24,559,695 for FY 2026-27 and \$25,826,938 for FY 2027-28; this is a correction to the Service and Supplies Expense Details only, and none of the previously adopted appropriations have changed.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of San Pablo that the corrected Exhibit 3 (FY 2026-27 and FY 2027-28 Biennial Budget Summary) attached hereto and incorporated herein by reference is hereby approved and adopted;

BE IT FURTHER RESOLVED that the corrected Exhibit 3 attached hereto supersedes and replaces the Exhibit 3 included in the adopted Resolution 2026-083, and that all other exhibits adopted by Resolution 2026-083 remain unchanged and in full force and effect; and

BE IT FURTHER RESOLVED that the foregoing recitations are true and correct and are included herein by reference as findings.

* * * * *

ADOPTED this 6th day of July, 2026, by the following votes:

AYES:	COUNCILMEMBERS:	
NOES:	COUNCILMEMBERS:	None
ABSENT:	COUNCILMEMBERS:	None
ABSTAIN:	COUNCILMEMBERS:	None

ATTEST:

APPROVED:

Dorothy Gantt, City Clerk

Elizabeth Pabon-Alvarado, Mayor